

STATUS ACTIVE

3/6/2025

Row Labels	Sum of Amount Approved
CI/PA	\$ 3,978
Dental	\$ 450
Partnership for Hope	\$ 40,248
Transportation	\$ 1,322
General Relief	\$ 2,204
Respite	\$ 3,000
Camp	\$ 2,425
Grand Total	\$ 55,367

FY24 BUDGET
\$ 7,200
\$ 3,600
\$ 24,000
\$ 7,629
\$ 14,800
\$ 12,000

Amount Approved does not include voucher purchases from Kirktran or D&D Cab