

STATUS ACTIVE 4/11/2024

Row Labels	Sum of Amount Approved
CI/PA	\$ 9,625
Dental	\$ 1,910
Medical	\$ 2,668
Partnership for Hope	\$ 57,807
Transportation	\$ 3,060
General Relief	\$ 8,176
Respite	\$ 1,800
Grand Total	\$ 87,446

FY23 BUDGET
\$ 9,000
\$ 7,000
\$ 32,000
\$ 18,000
\$ 19,000
\$ 18,000

Amount Approved does not include voucher purchases from Kirktran or D&D Cab